UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/26018/Add.1
13 July 1993

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 838 (1993)

Addendum

1. In my report of 1 July 1993 to the Security Council (S/26018), I indicated in paragraph 19 that the preliminary estimates of the costs to the United Nations of option 1 for enlarging the mandate and strength of the United Nations Protection Force (UNPROFOR) would appear separately as an addendum. I also stated in the same paragraph that the preliminary estimates for option 2 would in essence be identical to those already presented in document S/25000/Add.1.

2. The additional responsibilities to be undertaken by UNPROFOR and the proposed increase in its strength are set out in paragraphs 2 and 7 of the main report (S/26018).

3. It is estimated that the cost associated with the additional responsibilities to deploy military observers at 48 major crossing points to monitor the borders between Bosnia and Herzegovina and the Federal Republic of Yugoslavia (Serbia and Montenegro) in accordance with option 1 will amount to some $41.2 million for an initial six-month period. It is further estimated that the monthly cost thereafter will be approximately $3.6 million. The inclusion of the borders between Bosnia and Herzegovina and Croatia would require the deployment of military observers at a total of 123 crossing points at an estimated cost of $94.8 million for the first six months and $8.1 million per month thereafter. A breakdown of the estimated costs for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR special account.

Annex

Cost estimate of the additional costs to the United Nations for the activities of UNPROFOR

(In thousands of United States dollars)

Objects of expenditure	Initial six months	
	48 crossing points	123 crossing points
Military component		
(a) Military observers	10 111	25 498
(b) Contingent personnel	-	-
(c) Other costs pertaining to contingents	-	-
Civilian staff costs	3 977 a/	8 119 b/
Premises/accommodation	3 431	8 373
Air operations	2 882	3 452
Transport operations	6 173	14 448
Communications	8 004	18 227
Miscellaneous equipment	4 648	11 847
Miscellaneous supplies, services, freight and support costs	1 976	4 795
Total	41 202	94 759

a/ Provides for 18 international staff and 305 locally recruited staff.

b/ Provides for 25 international staff and 771 locally recruited staff.